



Cedarfield II HOA Meeting

October 18, 2022

Call to Order: 7:04 p.m.

Roll Call: Bob Creighton, Ginny Franz, John Carothers, Naomi Bourque, Sue Patrick (Hawthorne), Eve Smith, Doug Schultz, Jacob Wilks and Rosalinda (from Swim Club Management)

Officer Reports

President: No update.

Treasurer: No update.

Committee Reports

Landscaping: Bob met with Pike's about installing the new monuments landscaping plan and Pike's recommended waiting until spring because it was too late in the fall to plant.

Pool: The initial quote from Swim Club Management (SCM) shows an increase from \$39K to \$66K. Jacob Wilks spoke about the following factors that are affecting the increase.

- Lifeguard compensation has more than doubled over the past 3 years, from about \$8.50/hour in 2020 to the range of \$15-18 per hour. Lifeguard pay is the single largest component of their expenses and is estimated to be \$39K in 2023. In prior years SCM would hire lifeguards from other countries, such as from South America where their summer season had ended. Because of Covid travel restrictions this source for employees has not been available.
- Chemicals have increased about 50% and are estimated to be \$8K for 2023. We discussed switching to a salt water system, however the cost of equipment for that would be \$20K to \$30K to convert.
- Janitorial supplies, winterizing and spring start-up have had some increases.
- Fleet costs increased due to gasoline increases.

Because our pool is more than 5 feet deep we are required by county laws to have lifeguard. We have requested quotes from AquaTech and Trident to compare to SCM. We will look at various options such as an earlier closing time, or closing 1 day during the work week. Even if we increase our 2023 dues the full amount allowed, 10%, they would still not cover the increase in this initial quote and so a combination of changes will be needed to maintain a balanced budget.

Welcome: No update.

Social: *Need new chair for 2023!*

ARC: 2 requests for the same home- new siding and new color were both approved.

Old Business



-Continue to knock on doors to increase voting on amendments to Declarations of Restrictions; voting closes on 12/31/2022.

New Business

- Need to decorate monuments for Christmas after Thanksgiving
- Possibly need to look at HOA dues increase because of pool contract increase